

PLANNING WORKPLAN REPORT – CONSTRUCTION PROJECTS

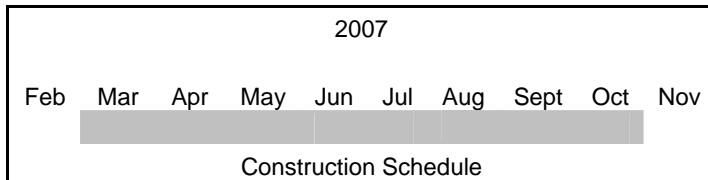
October 2007

DOG PARK

Project Manager: De'Onna Garner

% Construction Complete: 85%

Project Budget: \$75,000 (Bonds)
\$75,000 (Park Fees)
\$50,000 (Donation)



ARLINGTON ANIMAL SERVICE CENTER
SCHEMATIC DESIGN, DECEMBER 15, 2005

LBL ARCHITECTS
1000 N. HARRIS BLVD. SUITE 200, ARLINGTON, TEXAS 76010 (817) 305-1000 FAX (817) 305-1002

Project Description:

This project will involve development of a parking lot, fenced off-leash area, water fountain, signage and landscaping.

Project Status: Rain Delayed / In Progress

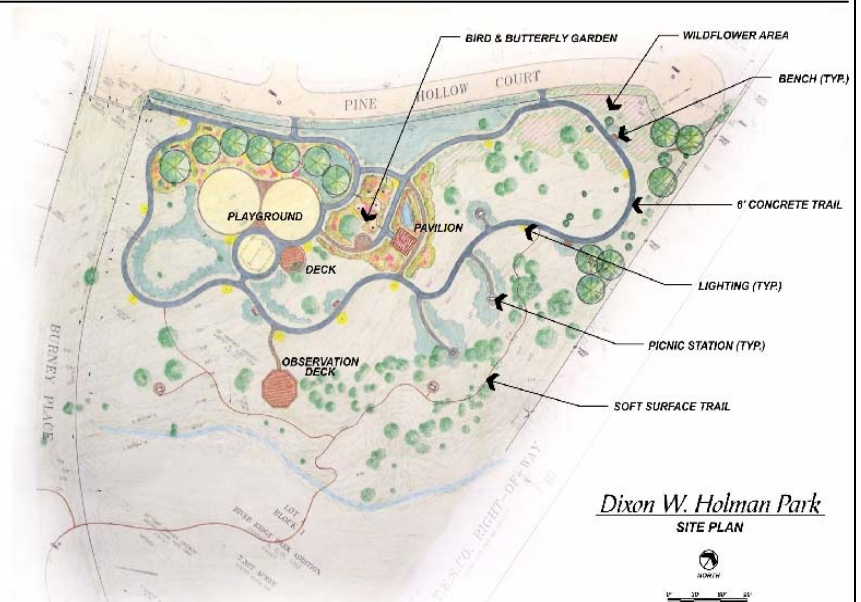
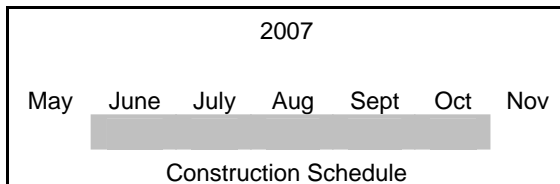
Construction of the parking lot is complete. Installation of the fence is 95% complete. Irrigation, sod, entry plaza, and signage installation is underway. Park is currently scheduled to be complete in October 2007.

DIXON HOLMAN PARK

Project Manager: Jason Landrem

% Construction Complete: 70%

Project Budget: \$356,000 (Bonds, Park Fees)



Project Description:

This project will involve development of hard surface and soft surface trails, playground, native plant areas and interpretative/educational signage.

Project Status: Rain Delayed / In Progress

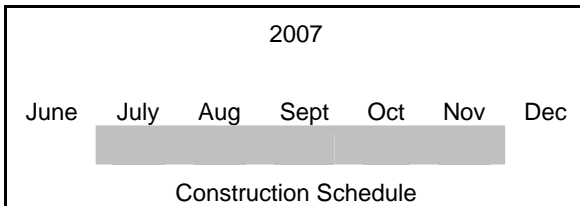
Construction began in March 2007 and is scheduled to be completed in October 2007.

HEROES' PARK

Project Manager: Jason Landrem

% Construction Complete: 60%

Project Budget: \$420,000 (Donations, Bonds, Park Fees)



Project Description:

Proposed park improvements include parking lot, memorial wall, water feature, landscaping, site improvements (grading/irrigation) and area lighting.

Project Status: Rain Delayed / In Progress

Construction began in June 2007 and is scheduled to be complete in November 2007.

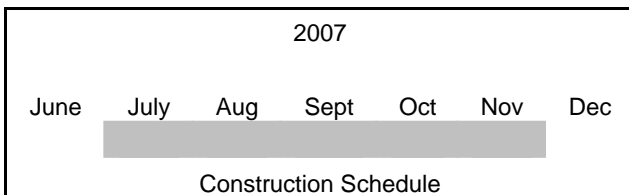


FISH CREEK NEIGHBORHOOD PARK

Project Manager: De'Onna Garner

% Construction Complete: 30%

Project Budget: \$220,000 (Bonds)
\$150,000 (Park Fees)



Project Description:

Project involves development of additional parking spaces, a trail system connecting with Fish Creek Linear Park, a pavilion, playground equipment, a basketball court, and landscaping.

Project Status:

Construction is underway. Project is scheduled to be completed in November 2007.

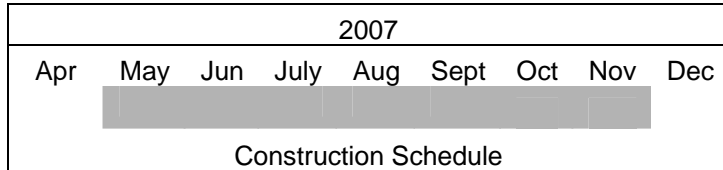


MEADOWBROOK SCULPTURE GARDEN

Project Manager: Jason Landrem

% Construction Complete: 95%

Total Project Budget: \$149,000
(CDBG Funds)

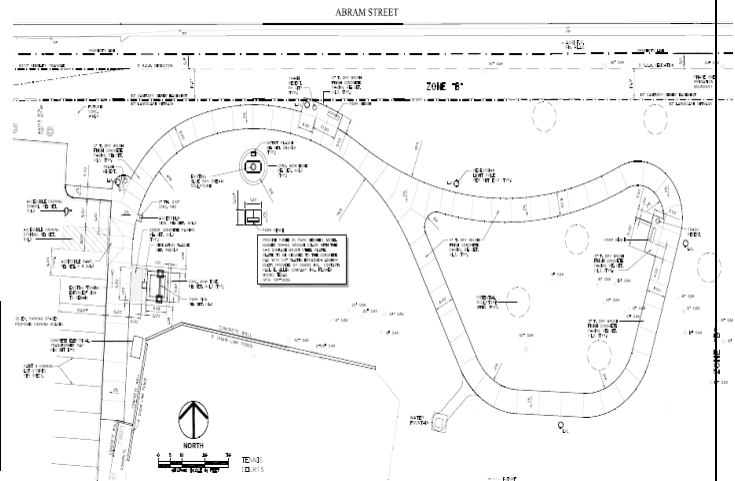


Project Description:

The CDBG-funded project is working with Arlington Downtown Rotary Club and includes an 8' concrete loop trail, entry sign, pedestrian lighting, existing sculpture lighting and irrigation.

Project Status: Rain Delayed/In Progress

Construction began in March 2007 and is scheduled to be completed in October 2007.

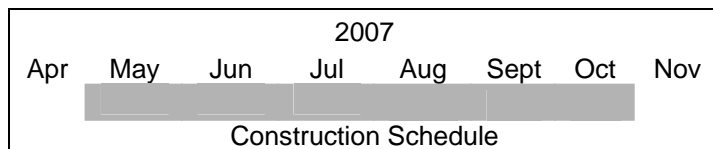


WEBB COMMUNITY PARK SOCCER FIELD EXPANSION - PHASE II

Project Manager: Jason Landrem

% Construction Complete: 90%

Total Project Budget: \$316,000
(Bonds, YMCA)

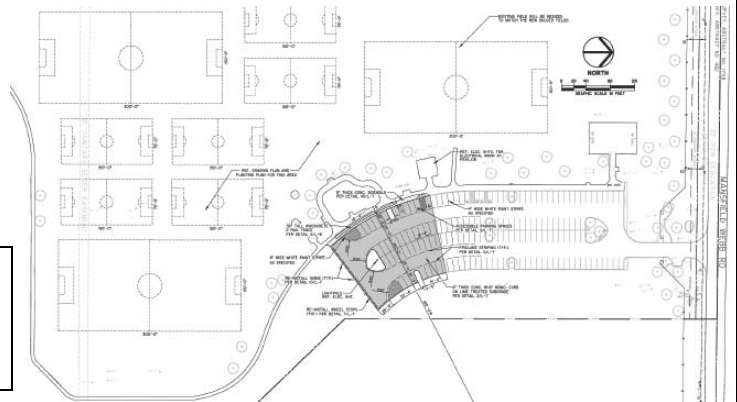


Project Description:

The project includes construction of 43 additional concrete parking spaces, added parking lot lighting, additional space to accommodate two large soccer fields and six small fields, and electrical power for the existing pavilion.

Project Status: Rain Delayed / In Progress

Construction contracts are executed and the project is currently under construction. Construction is scheduled to be completed in October 2007.

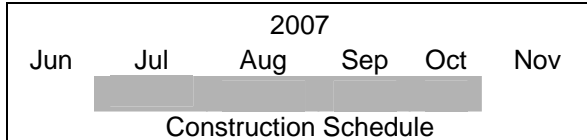


NEIGHBORHOOD PARK PLAYGROUND RENOVATIONS (BURL WILKES / FIELDER / F.J. RED KANE / PIRIE)

Project Manager: Jason Landrem

% Construction Complete: 90%

Total Project Budget: \$295,000
(Bonds, CMP, Insurance)



Project Description:

Projects include installation of new playground equipment in Burl Wilkes, F.J. Red Kane, Fielder and Pirie parks. Some of the existing equipment will be repositioned at several of the sites to work in conjunction with the new play pieces.

Project Status: On Time

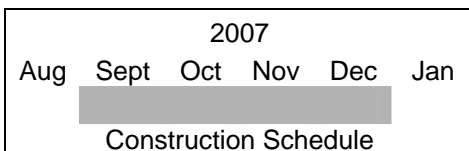
Construction contracts have been executed. Construction has begun. Project is scheduled to be completed in October 2007.

ALLAN SAXE PARK – PHASE II DEVELOPMENT

Project Manager: Jason Landrem

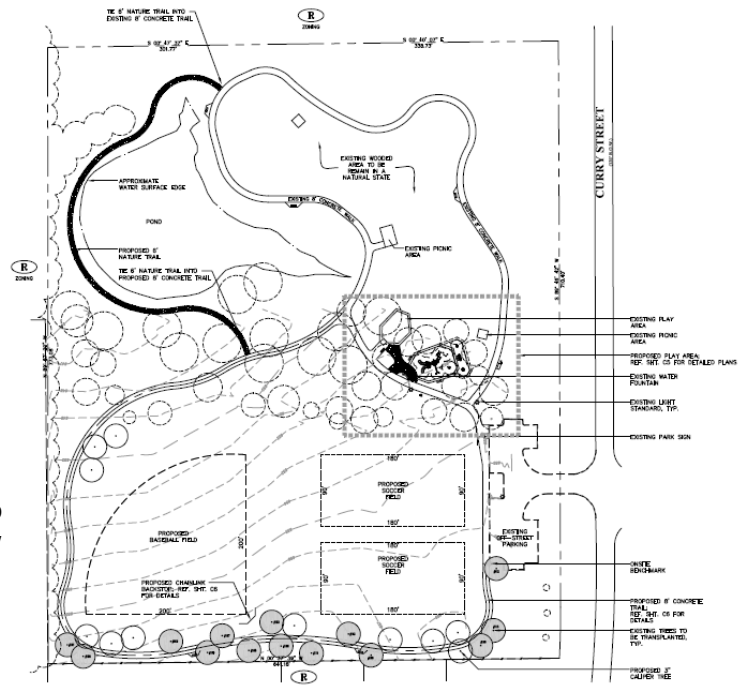
% Construction Complete: 10%

Total Project Budget: \$190,000
(Bonds)



Project Description:

Project includes re-grading of open field to incorporate one baseball and two soccer fields, new playground equipment for 5-12 yr. olds, an extension of the 8' wide concrete trail.



Project Status: On Time

Contracts are executed. Construction started in September 2007 and is scheduled to be completed in December 2007.